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From: Salemi, Charles (DPH)
Sent: Wednesday, June 10, 2009 12:04 PM
To: Nassif, Julianne (DPH); Hanchett, James (DPH); O'Brien, Elisabeth (DPH)
Subject: RE: OT Plan

Hi Julie, Sorry about the confusion on VM samples from before the first of the year. We will not assign any VM that were received before 1/02/2009. Analyzing any type of sample works for us. Last time OT was offered, people wanted to show more bang for the buck by getting numbers out, so that's why we did VM's. Lets just do first in first out on the powders, and throw in the expedited or whatever clears the shelves in the safe also.
Chuck S

From: Nassif, Julianne (DPH)
Sent: Wednesday, June 10, 2009 11:48 AM
To: Salemi, Charles (DPH); Hanchett, James (DPH); O'Brien, Elisabeth (DPH)
Subject: RE: OT Plan

Thanks - a few questions

1. VM prior to January 2009 - ? These are greater than 1 oz? If not, we should not be testing them.
2. I would prefer that we analyze samples in queue, and not prioritize marijuana just to get sample numbers up (if it is to clean out the safe that is a different story). The reason being, it raises a lot of questions when we are able to analyze many more samples on OT than on straight time. I think it is cleaner to just assign samples in order.
3. We do need to offer OT for evidence/administrative work as it is a key component of the process.

What do you think?

Julie

From: Salemi, Charles (DPH)
Sent: Wednesday, June 10, 2009 11:41 AM
To: Nassif, Julianne (DPH); Hanchett, James (DPH); O'Brien, Elisabeth (DPH)
Subject: RE: OT Plan

Julie, Here is an estimate of what the Drug Labs can analyze on OT from June 11 until June 30th.

For single VM's that were received before January 2009, the expected average analyzed will be approximately 7/ hour

Amherst said they can work approximately 50 hours in this time frame-----	50 hrs	x 7 / hr =	350	expected total analyzed
Boston can work 120 hours-----	120 hrs	x 7/hr =	840	expected total analyzed
Total estimated that can be analyzed = 1,190				

For single VM's received after 1/02/2009.....reduce the # analyzed / hr to 5-6 because of net weights that have to be done on some samples

Amherst.....	50 hrs x 5(6) / hr =	250-300	can be analyzed
Boston	120 hrs x 5 (6) =	600- 720	can be analyzed
Total expected to analyze = 850 - 1,020			

If other types of samples are to be analyzed, Powders, Traffickings, Rx's, Federal Cases, than predicting output is impractical. We can test whatever helps the most, but numbers would be far less.

Estimated cost / hour in December was \$40.....	Amherst.....	\$40 x 50 hrs =	\$ 2,000
	Boston.....	\$ 40 x 120 hrs =	\$ 4,800
total cost = \$ 6,800			

This estimate does include any cost or OT that will be needed by the Evidence Staff to process these samples.

When can we begin OT?

Chuck S

From: Nassif, Julianne (DPH)
Sent: Tuesday, June 09, 2009 2:01 PM
To: Salemi, Charles (DPH); Hanchett, James (DPH); O'Brien, Elisabeth (DPH)
Subject: OT Plan
Importance: High

Hi,
Please talk about an OT plan in the morning, so that I can provide a request to Grace by noon.

We should think about how many hours are realistic between now and June 30th and what we can accomplish, i.e., number of samples we could test, what types of samples, administrative tasks etc.
Thanks, Julie

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